

FINANCIAL SECTION

The Japan Steel Works, Ltd.

Six-Year Summary

Years ended March 31

| | Millions of yen | | | | | |
|--|-----------------|----------|----------|----------|----------|-----------------|
| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Consolidated | | | | | | |
| Net sales | ¥212,929 | ¥221,368 | ¥220,653 | ¥188,719 | ¥194,674 | ¥223,301 |
| Profit (loss) attributable to owners of parent | 16,532 | 12,591 | 8,281 | 5,527 | (5,327) | (16,600) |
| Total assets | 339,263 | 325,653 | 303,970 | 293,139 | 319,667 | 293,138 |
| Total net assets | 120,820 | 128,613 | 134,368 | 139,268 | 138,234 | 111,340 |
| Amounts per share (yen): | | | | | | |
| Profit (loss) | ¥44.54 | ¥33.93 | ¥22.33 | ¥14.92 | ¥(14.39) | ¥(45.32) |
| Non-Consolidated | | | | | | |
| Net sales | ¥179,325 | ¥189,329 | ¥184,312 | ¥155,211 | ¥153,455 | ¥176,116 |
| Profit (loss) | 14,527 | 11,257 | 7,519 | 6,645 | (5,658) | (18,719) |
| Total assets | 316,176 | 302,550 | 277,086 | 267,241 | 291,793 | 263,112 |
| Total net assets | 109,734 | 116,255 | 120,866 | 127,416 | 124,381 | 97,107 |
| Amounts per share (yen): | | | | | | |
| Profit (loss) | ¥39.14 | ¥30.33 | ¥20.28 | ¥17.93 | ¥(15.28) | (51.11) |
| Cash dividends applicable to the year | ¥12.00 | ¥10.00 | ¥10.00 | ¥5.00 | ¥4.00 | ¥5.00 |

Note: The figures for 2015 have been revised due to changes in the financial results.

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